

Resolved that the sum of FIVE MILLION, FIVE HUNDRED AND SIXTY SIX THOUSAND, AND FORTY ONE DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2011 - 2012 as shown in the Supplementary Estimates No. 3 2011 - 2012 which form the Schedule to this Resolution.

Speaker

SCHEDULESupplementary Estimates 2011 - 2012 No 3

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD 29: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		\$	\$	\$
<b>Program 230: Administration of Justice</b>				
Subprogramme 0230 Office of the Director of Public Prosecution	292300230			
<i>Account Code: 102- Other Personal Emoluments</i>		201,649		66,580
HEAD 30: ATTORNEY GENERAL				
<b>Program 040: Direction &amp; Policy Formulation Services</b>				
Subprogramme 7075 General Management & Coordination Services	300407075			
<i>Account Code: 211- Maintenance of Property</i>		170,808		788,095
<i>Account Code: 317- Subscriptions</i>		942,346		658,253

HEAD	Code Number	Provision in Approved Estimates 2011 - 2012	Provision in Supplementary Estimates No. 1 - 2	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
<b>Program 242: Administration of Justice</b>		\$	\$	\$
Subprogramme 0248 Supreme Court	302420248			
<i>Account Code: 212- Operating Expenses</i>		145,370		114,492
Subprogramme 0249 Magistrates Courts	302420249			
<i>Account Code: 211- Maintenance of Property</i>		149,910		96,214
<b>Program 244: Police Services</b>				
Subprogramme 0256 General Police Services	302440256			
<i>Account Code: 207- Utilities</i>		2,105,000		953,529
<i>Account Code: 211- Maintenance of Property</i>		3,491,871		631,985
<b>Program 246: Modernization of Admin of Justice and Penal System</b>				
Subprogramme 0262 IADB Justice Improvement Project	302460262			
<i>Account Code: 223- Structures</i>		915,750		330,465
<i>Account Code: 226- Professional Services</i>		4,416,151		1,926,428

## ADDENDUM

### HEAD 29: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

The Office of the Attorney General is seeking the sum of \$66,580 to supplement the Estimates of Expenditure under Head 29, Office of the Director of Public Prosecutions, Program 230 Administration of Justice, Subprogram 0230 Office of the Director of Public Prosecutions, Account Code 102 Other Personal Emoluments to cover the cost of salaries and allowances on behalf of staff for the remainder of the financial year.

**ADDENDUM**

**HEAD 30 ATTORNEY GENERAL**

The Attorney General is seeking the sum of \$5,499,461 to supplement the Estimates of Expenditure for the financial year 2011-2012 as follows: -

Program 040 Direction and Policy Formulation Services

Subprogram 7075 General Management & Coordination Services

Account Code 211 Maintenance of Property

The sum of \$788,095 is required to cover maintenance of the Eric H. Holder Jr. Municipal Complex.

Account Code 317 Subscriptions

The sum of \$658,253 is required to settle outstanding contributions to IMPACS.

Program 242 Administration of Justice

Subprogram 0248 Supreme Court

Account Code 212 Operating Expenses

The sum of \$114,492 is required to cover the cost of operating expenses to the end of the financial year.

Subprogram 0249 Magistrates Court

Account Code 211 Maintenance of Property

The sum of \$96,214 is required to cover building and equipment maintenance to the end of the financial year.

Program 244 Police Services

Subprogram 0256 General Police Services

Account Code 207 Utilities

The sum of \$953,529 is required to cover utility expense for the remainder of the financial year.

Account Code 211 Maintenance of Property

The sum of \$631,985 is required to cover industrial cleaning of offices, vehicle maintenance and petroleum products for the remainder of the financial year.

Program 246 Modernisation of Administration of Justice and Penal Services

Subprogram 0262 IADB Justice Improvement Project

Account Code 223 Structures

The sum of \$330,465 is required to cover the cost of outfitting of offices.

Account Code 226 Professional Services

The sum of \$1,926,428 is required to cover payments to consultants.